

SCHOOL LEVEL DETAIL

Kyrene de la Paloma School

070428147

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,565,378	227,800	2,793,178
UNRESTRICTED CAP OUTLAY	22,166	118,667	140,833
SOFT CAPITAL OUTLAY	92,025	12,304	104,329
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	5,791	340	6,131
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	62,888	62,888
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	2,790	39,553	42,343
STATE PROJECTS	0	2,012	2,012
FOOD SERVICES	0	124,233	124,233
OTHER	190,596	90,772	281,368
TOTAL	2,878,746	678,568	3,557,314
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	293,404	69,217	362,621
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		724.005	
1998 - 1999 TOTAL		724.680	
1999 - 2000 TOTAL		679.575	
FALL 1999 ENROLLMENT		725	

ESTIMATED		
SCHOOL REVENUE		4,528,329
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	679.58
CLASSROOM STAFF	43	15.91
OTHER	12	59.09
TOTAL STAFF	55	12.31
TEACHER SALARIES		\$1,521,904
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		55
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported